



JASON MEAD, P.E., DIRECTOR JASON. MEAD @WYO.GOV COUNCIL OF STATE GOVERNMENTS SEPTEMBER 14, 2023 WYOMING WATER DEVELOPMENT OFFICE 6920 YELLOWTAIL ROAD, CHEYENNE, WY HTTPS://WWDC.STATE.WY.US/ 307-777-7626

PROGRAM CREATED IN 1975

PHILOSOPHY – TO UTILIZE A PORTION OF REVENUE DERIVED FROM NON-RENEWABLE RESOURCES AND INVEST THIS REVENUE IN RENEWALBLE WATER DEVELOPMENT PROJECTS THAT WILL SERVE WYOMING CITIZENS INTO THE FUTURE



WYOMING WATER DEVELOPMENT COMMISSION (WWDC) – 10 MEMBERS

- TWO MEMBERS FROM EACH WATER DIVISION
- ONE AT LARGE MEMBER
- ONE TRIBAL MEMBER
- APPOINTED BY THE GOVERNOR
- FOUR (4) YEAR STAGGERED TERMS



PARTY SPLIT – NO MORE THAN 75% FROM THE SAME POLITICAL PARTY

LEGISLATIVE SELECT WATER COMMITTEE (SWC)

- SIX SENATORS
- SIX REPRESENTATIVES



WYOMING WATER DEVELOPMENT PROGRAM **OPERATIONS**

WYOMING WATER DEVELOPMENT OFFICE – 26 EMPLOYEES

- DIRECTOR APPOINTED BY THE GOVERNOR
- ADMINISTRATION
- CONSTRUCTION DIVISION
- DAM AND RESERVOIR DIVISION
 - PLANNING DIVISION

ELIGIBLE PROJECT SPONSORS

- **MUNICIPALITIES**
- **IRRIGATION DISTRICTS**
- SPECIAL DISTRICTS

PUBLIC ENTITY THAT CAN LEGALLY RECEIVE STATE FUNDS, INCUR DEBT, GENERATE REVENUES TO REPAY A STATE LOAN, HOLD TITLE AND GRANT A MINIMUM OF A PARITY POSITION MORTGAGE ON THE EXISTING WATER SYSTEM IMPROVEMENTS APPURTENANT TO THE PROJECT OR PROVIDE OTHER ADEQUATE SECURITY FOR THE ANTICIPATED STATE CONSTRUCTION LOAN.



- NEW WATER PROJECT DEVELOPMENT
- **WATER PROJECT REHABILITATION**
- DAMS AND RESERVOIR DEVELOPMENT
- WYOMING'S WATER PLANNING AGENCY GROUNDWATER EXPLORATION GRANT PROGRAM MANAGEMENT OF WYOMING'S WATER INVESTMENTS INSTREAM FLOW WATER RIGHTS
- SMALL WATER PROJECT PROGRAM
- CO RIVER BASIN STATES SALINITY CONTROL PROGRAM
- **UPPER COLORADO RIVER BASIN FUND MOA**
- **EMERGENCY WATER PROJECTS**
- ♦ UNIV. OF WYOMING WATER RESEARCH PROGRAM







WYOMING STATUTES PROVIDE A SEVERANCE TAX DISTRIBUTION ACCOUNT OF \$155M PER YEAR.

WATER DEVELOPMENT ACCOUNT NO. I (WDA-I)

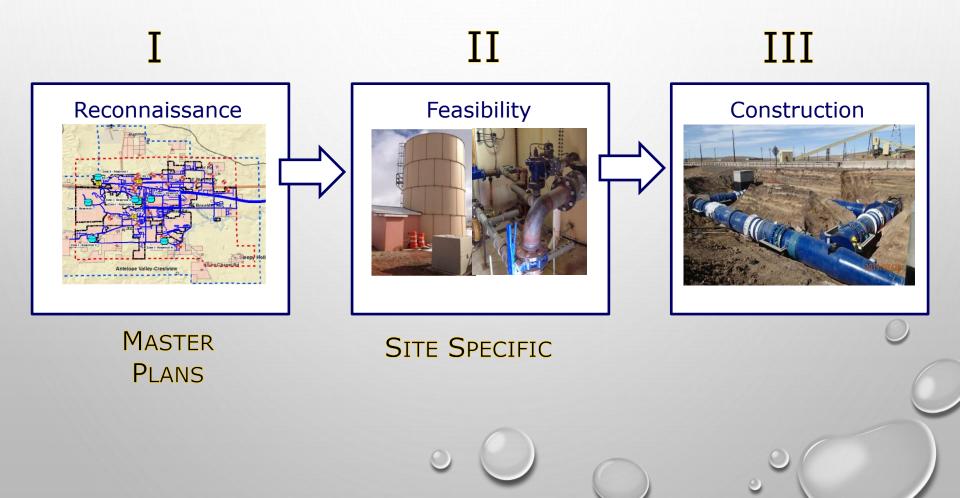
- FUNDS AGENCY BUDGET, NEW DEVELOPMENT PROJECTS, PLANNING EFFORTS, GWEP, SWPP, OTHER (NON-PROJECT)
 - RECEIVES 12.45% OF SEVERANCE TAX DISTRIBUTION ACCOUNT (\$19,297,500)

WATER DEVELOPMENT ACCOUNT NO. II (WDA-II)

- FUNDS REHABILITATION PROJECTS, SWPP
- ♦ RECEIVES 2.1% OF SEVERANCE TAX DISTRIBUTION ACCOUNT (\$3,255,000)

WATER DEVELOPMENT ACCOUNT NO. III (WDA III)

- FUNDS DAM AND RESERVOIR PROJECTS
- RECEIVES 0.5 % OF SEVERANCE TAX DISTRIBUTION ACCOUNT (\$775,000)



PLANNING STUDIES – LEVEL I AND II

- WWDC FUNDS 100% FOR UNBIASED ANALYSES

LEVEL III DESIGN AND CONSTRUCTION PROJECTS

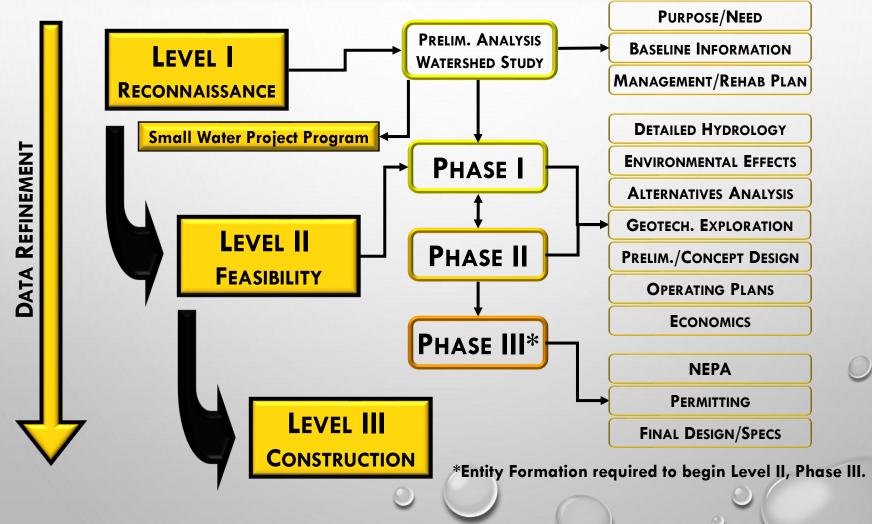
- TYPICALLY 67% GRANT, 33% LOAN OR MATCH

LOANS ARE OFFERED AT 4% INTEREST FOR A TERM UP TO 50 YEARS

SPONSOR PARTICIPATION

- RESPONSIBLE FOR 33%
- MUST PROVIDE THE FINANCIAL RESOURCES TO OPERATE AND MAINTAIN THE PROJECT

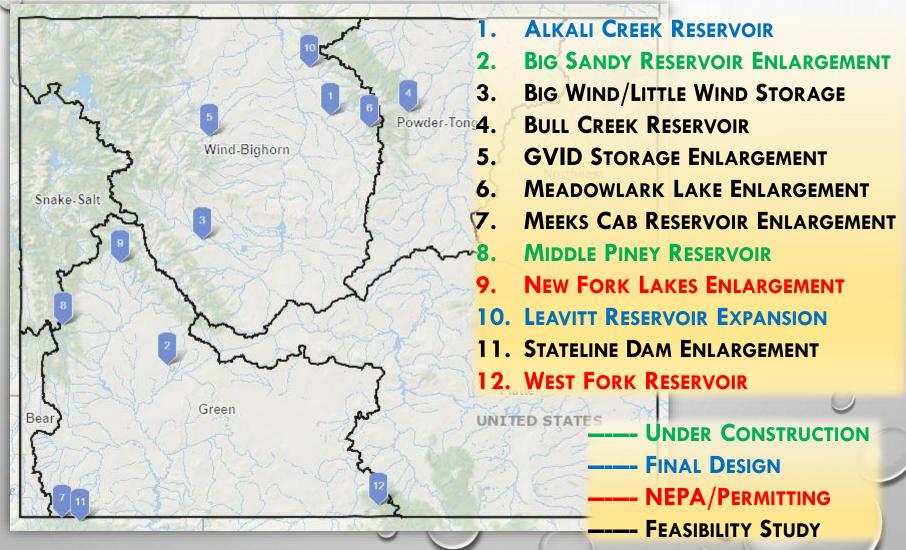
DAMS AND RESERVOIRS – ABILITY TO PAY AND PUBLIC BENEFIT

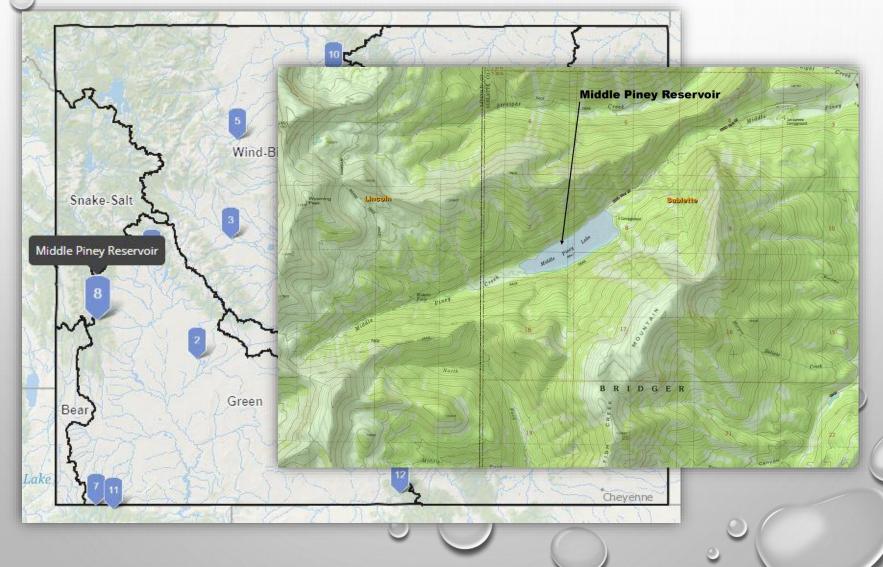


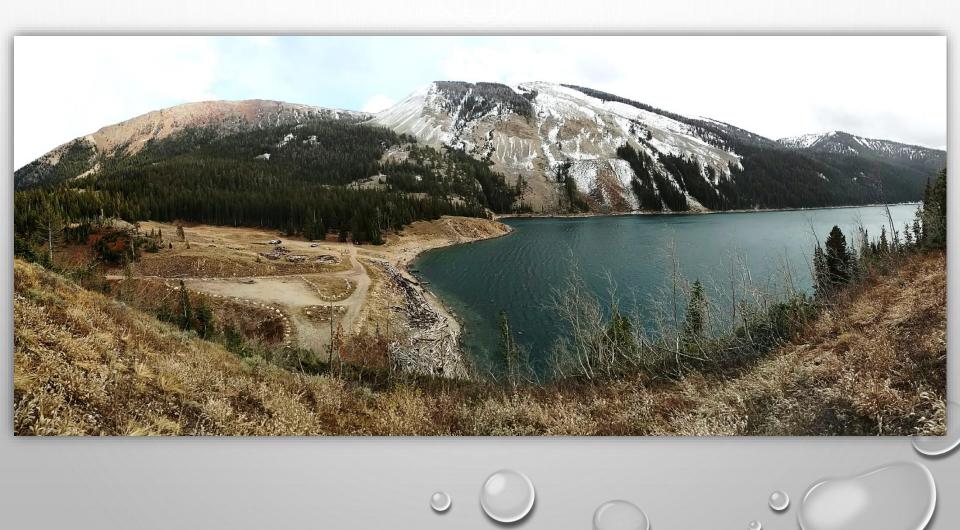
WYOMING WATER DEVELOPMENT PROGRAM Dam and Reservoir Projects



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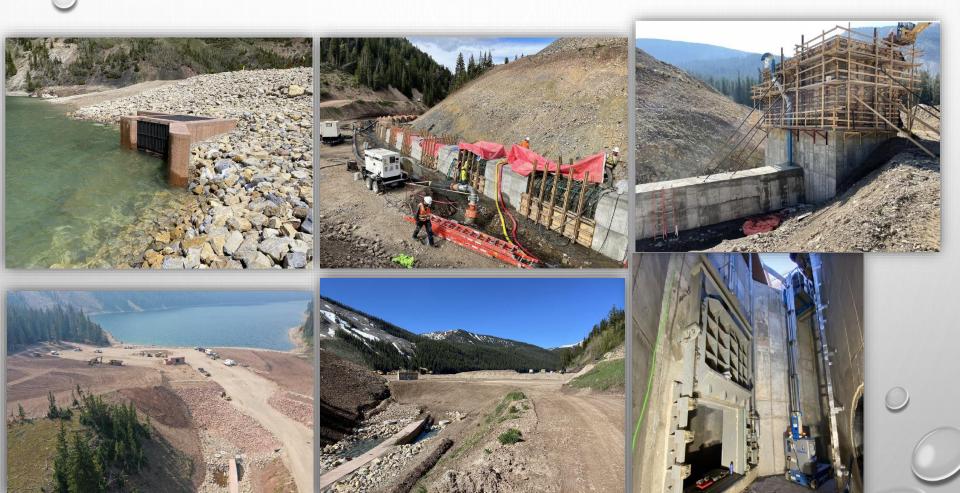


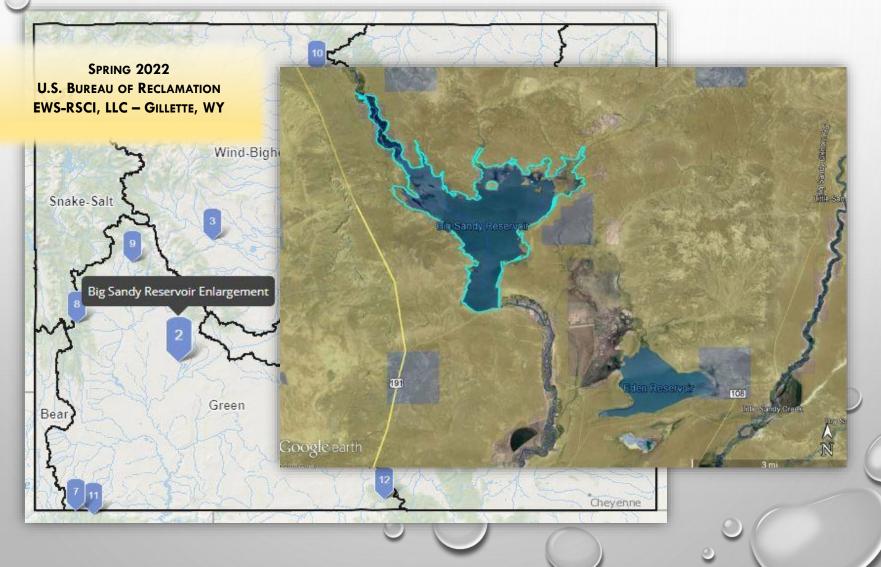


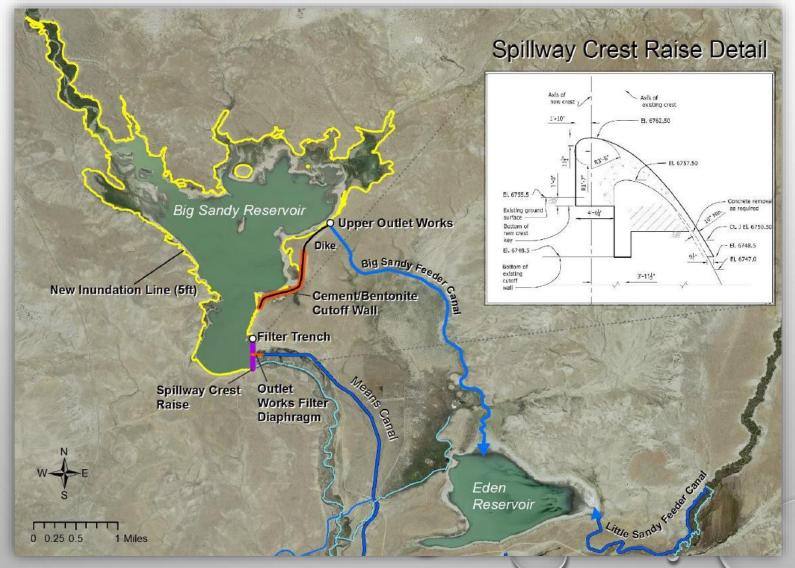










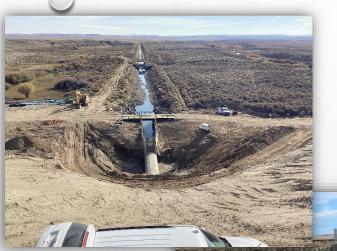


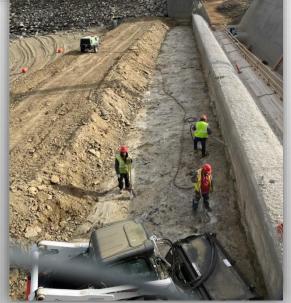


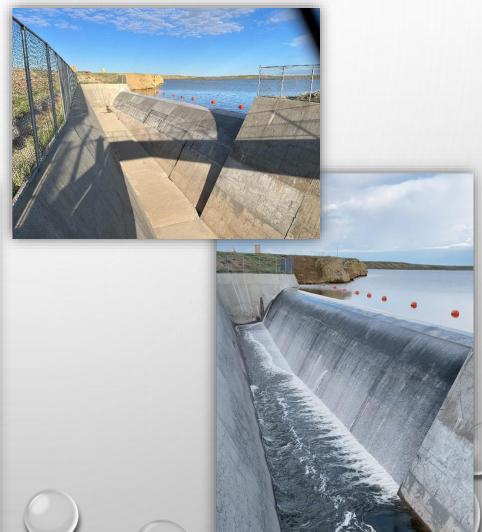




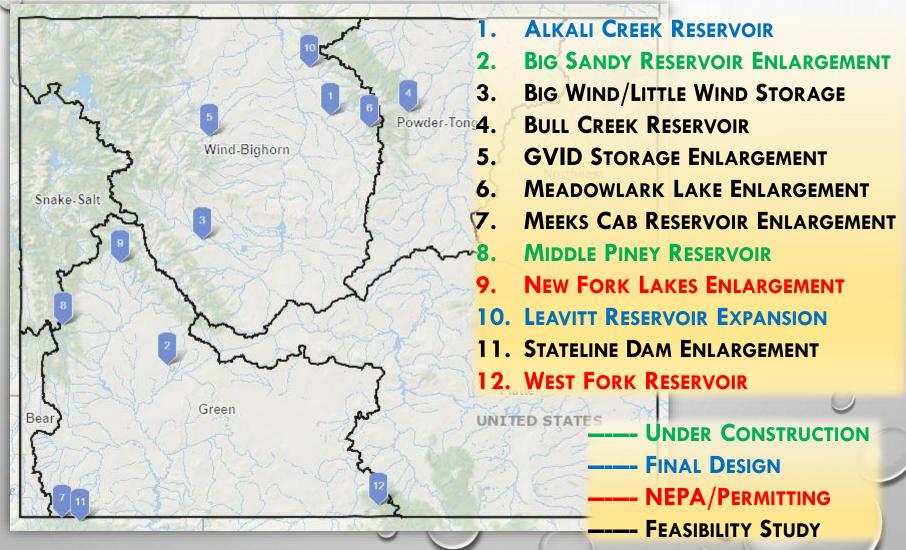




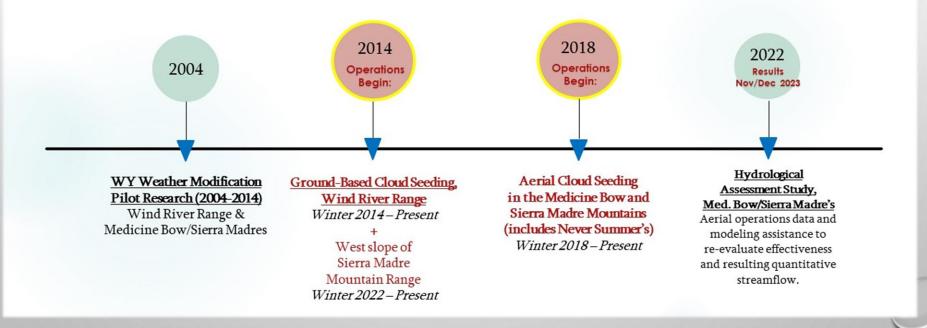




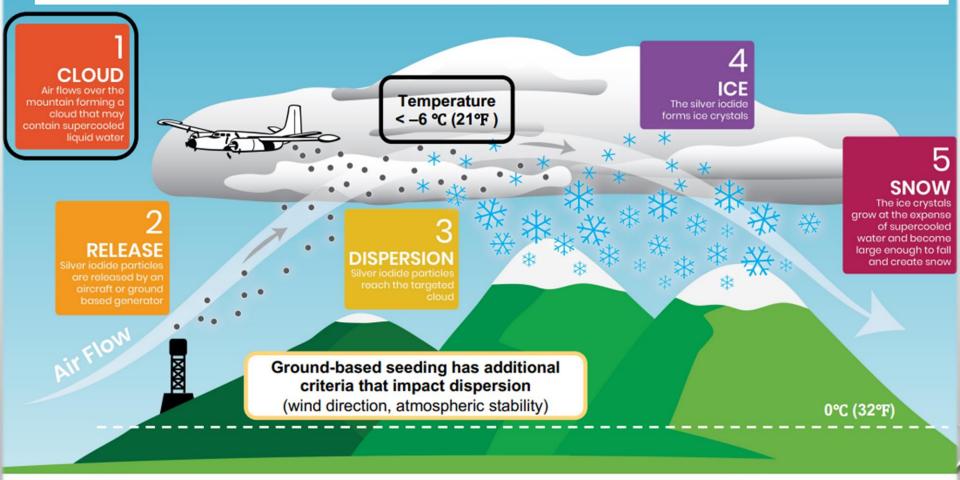
WYOMING WATER DEVELOPMENT PROGRAM Dam and Reservoir Projects



- Prior to 2003, WY Assoc. of Conservation Districts inquired about cloud seeding
- 2003, WWDO was tasked with exploring cloud seeding feasibility



<u>Two key criteria :</u> 1) Supercooled liquid water (SLW) 2) Temperature for silver iodide to nucleate ice



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Funding Partnerships

for Cloud Seeding Operations

Wind River Mountains Cloud Seeding (Generator Seeding)

- Lower Basin Parties (Agreement Establishing Programmatic Funding for the Colorado River for Colorado River Basin Weather Modification)
 - Central Arizona Project
 - Southern Nevada Water Authority
 - Colorado River Board of California (Six Agency Committee)
- Local Funding Partners in Green River Basin
 - Trona Mining Industry, Joint Power Water Board, Rocky Mountain Power

Legislation requires this project be a cost-share:

37% (State of Wyoming), 63% (other funding partners)

Funding Partnerships

for Cloud Seeding Operations

Medicine Bow, Sierra Madre and Never Summer Mountains (Aerial Seeding)

- City of Cheyenne Board of Public Utilities (Cheyenne, WY)
- Jackson County Water Conservancy District (Walden, Colorado)

CLOUD SEEDING OPERATIONS HYDROLOGICAL ASSESSMENT FOR MEDICINE BOW AND SIERRA MADRE MOUNTAIN RANGES

GOAL: EVALUATE OPERATIONAL IMPACTS OF AERIAL CLOUD SEEDING (QUANTITATIVE: PRECIPITATION AND STREAMFLOW) WITHIN THE NORTH PLATTE AND LITTLE SNAKE RIVER BASINS

- 1974 COLORADO RIVER BASIN SALINITY CONTROL ACT (PL 93-320)
- A PROGRAM AUTHORIZING THE SECRETARIES OF THE U.S. DEPARTMENTS OF INTERIOR AND AGRICULTURE TO ENHANCE AND PROTECT THE QUALITY OF WATER AVAILABLE IN THE COLORADO RIVER FOR LISE IN THE UNITED STATES AND



- IN THE COLORADO RIVER FOR USE IN THE UNITED STATES AND MEXICO.
- THE BUREAU OF RECLAMATION, THE U.S. DEPARTMENT OF AGRICULTURE AND THE BUREAU OF LAND MANAGEMENT ARE UNDERTAKING ONGOING SALINITY CONTROL PROGRAMS.
- FUNDING IS AVAILABLE FOR COMPETITIVELY SELECTED PROJECTS THAT REDUCE SALINITY CONTRIBUTIONS TO THE COLORADO RIVER.

 1956 COLORADO RIVER STORAGE PROTECTION ACT (CRSPA) – COMPREHENSIVE DEVELOPMENT OF THE WATER RESOURCES OF COLORADO RIVER BASIN



- 2011 COLORADO RIVER ENERGY DISTRIBUTORS (CREDA), RECLAMATION, DOI, WESTERN AREA POWER ADMINISTRATION (WAPA) AND THE UPPER DIVISION STATES OF COLORADO, NEW MEXICO, UTAH AND WYOMING ENTERED INTO THE MOA, AND IN 2020 ALL PARTIES ENTERED INTO MOA2.
 - MOA \$161M, 14 YRS (\$11.5M/YR) (WY 15.5% OR APPROX. \$25M)
 - MOA 2 \$187M+, 2020-2025, 2025-2037 (\$14.4M/YR) (WY 15.5% OR \$29M)
 - MOA PROVIDES A METHODOLOGY FOR COLLECTING CRSP POWER REVENUES FOR USE BY RECLAMATION TO FURTHER THE PURPOSES OF CRSPA THROUGH APPLICATION OF THOSE REVENUES TO PROJECTS RECOMMENDED BY THE NON-FEDERAL PARTIES WITHIN THE UPPER COLORADO RIVER BASIN FOR THE BENEFIT OF THE UPPER DIVISION STATES
- MOA, PROJECTS MUST BE LOCATED IN THE COLORADO RIVER BASIN (GREEN RIVER OR LITTLE SNAKE RIVER BASINS IN WYOMING) AND BENEFIT CRSPA PROJECTS.

- CRITICAL AGING IRRIGATION INFRASTRUCTURE
- FORT LARAMIE CANAL TUNNEL COLLAPSE 2019
- LAPRELE DAM 2019
- RECONNAISSANCE LEVEL STUDY STARTED IN 2022
- TARGETED AND METHODICAL APPROACH TO PROACTIVELY IDENTIFY THE MOST CRITICAL IRRIGATION INFRASTRUCTURE AND DEVELOP RECONNAISSANCE LEVEL COST ESTIMATES FOR COMPARISON
- ATTEMPTING TO UNDERSTAND DEPTH AND BREADTH OF THE PROBLEM AND BETTER POSITION THE STATE TO RESPOND TO SUCH ISSUES BEFORE THEY BECOME EMERGENCIES



- DEMAND OUTPACING AVAILABLE FUNDING
- PRIORITIZING AND PHASING OF PROJECTS
- VOLATILE BIDDING HIGHER CONSTRUCTION BID PRICES
 - COVID-19
 - FEDERAL FOCUS ON INFRASTRUCTURE AND FUNDING/GROWTH IN THE CONSTRUCTION SECTOR
 - LABOR SHORTAGES IN MANUFACTURING AND CONSTRUCTION
 - SUPPLY CHAIN DELAYS
 - LIMITED AVAILABILITY AND INCREASES COST OF GOODS, FUEL AND EQUIPMENT

SPONSOR'S CONTINGENCY FUNDS AND PROJECT AMENDMENTS COMPETING
WITH NEW PROJECTS

NEED TO LEVERAGE FEDERAL FUNDING TO STRETCH STATE FUNDING

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- INFLATION REDUCTION ACT \$500M DEPT OF INTERIOR FOR INVESTMENT IN THE UPPER COLORADO RIVER BASIN STATES FOR LONG-TERM SYSTEM EFFICIENCY IMPROVEMENTS THAT WILL RESULT IN ADDITIONAL WATER CONSERVATION FOR THE ENTIRE SYSTEM.
 - PHASE 1 \$125M SYSTEM CONSERVATION PILOT PROGRAM
 - PHASE 2 APPROX. \$375M FOR LONG-TERM, DURABLE PROJECTS
 - SYSTEM CONSERVATION AND EFFICIENCY PROJECTS THAT ACHIEVE VERIFIABLE, MULTI-YEAR REDUCTIONS IN USE OF OR DEMAND FOR WATER SUPPLIES,
 - DEMONSTRATION PROJECTS TO SPUR ADVANCES IN WATER CONSERVATION AND EFFICIENCY USING INNOVATIVE TECHNIQUES,
 - ECOSYSTEM AND HABITAT RESTORATION PROJECTS TO ADDRESS ISSUES DIRECTLY CAUSED BY DROUGHT.
- NRCS REGIONAL CONSERVATION PARTNERSHIP PROGRAM
- ♦ GRANT ADMINISTRATOR POSITION



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